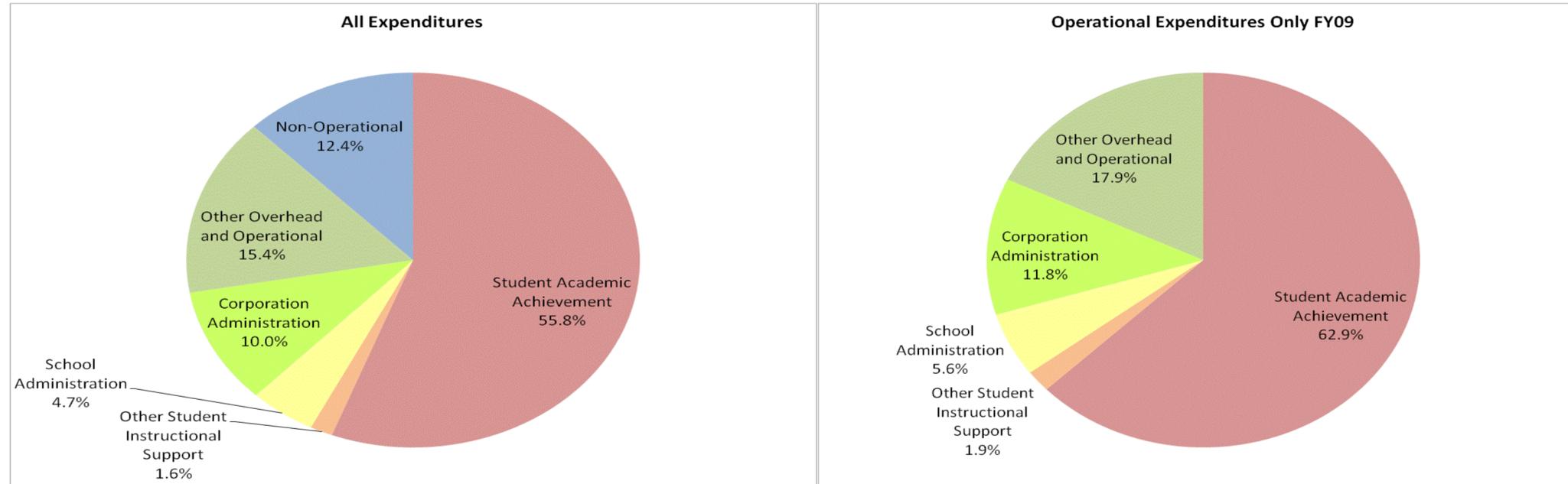


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwest Dubois Co Sch Corp (2110)**

Southwest Dubois Co Sch Corp (2110)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$7,602,161	57.9%	\$11,576,914	61.9%	\$10,694,027	58.3%	\$10,368,477	55.8%
Student Instructional Support	\$701,016	5.3%	\$1,116,313	6.0%	\$1,068,965	5.8%	\$1,175,892	6.3%
Overhead and Operational	\$2,224,914	16.9%	\$3,248,833	17.4%	\$4,292,056	23.4%	\$4,725,041	25.4%
Nonoperational	\$2,601,648	19.8%	\$2,769,636	14.8%	\$2,301,569	12.5%	\$2,298,317	12.4%
<b>Grand Total</b>	<b>\$13,129,740</b>		<b>\$18,711,696</b>		<b>\$18,356,617</b>	<b>-1%</b>	<b>\$18,567,727</b>	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	63.2%	67.8%	64.1%	62.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,933,885	\$1,802,827	\$2,325,132	\$2,722,858	41%	51%	17%
	11200 Regular Programs; Middle/Junior High	\$933,708	\$1,092,850	\$1,197,659	\$1,319,298	41%	21%	10%
	11300 Regular Programs; High School	\$1,006,362	\$1,154,285	\$1,461,993	\$1,677,894	67%	45%	15%
	11410 Vocational Education; Agriculture A	\$17,411	\$27,143	\$31,885	\$34,432	98%	27%	8%
	11420 Vocational Education; Agriculture B	\$22,987	\$34,129	\$39,463	\$53,102	131%	56%	35%
	11450 Vocational Education; Consumer and Homemaking	\$26,368	\$22,712	\$36,471	\$51,886	97%	128%	42%
	11470 Vocational Education; Business Education	\$0	\$39,950	\$50,832	\$56,877		42%	12%
	11480 Vocational Education; Industrial Education A	\$67,691	\$20,856	\$18,404	\$20,373	-70%	-2%	11%
	11490 Vocational Education; Industrial Education B	\$74,882	\$42,987	\$56,108	\$76,140	2%	77%	36%
	11510 Vocational Education; Cooperative Education	\$9,331	\$9,833	\$9,311	\$2,710	-71%	-72%	-71%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$17,682			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$26,331			
	12110 Gifted And Talented; Gifted and Talented	\$43,879	\$27,470	\$53,668	\$65,004	48%	137%	21%
	12210 Mental Disabilities; Mild Mental Disabilities	\$92,245	\$223,030	\$320,196	\$335,314	264%	50%	5%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$8,848	\$116,698	\$151,160	\$186,036	> 500%	59%	23%
	12230 Mental Disabilities; Severe Mental Disabilities	\$12,349	\$0	\$7,730	\$18,127	47%		135%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$38,419	\$61,460	\$44,822		17%	-27%
	12340 Physical Impairment; Hearing Impairment	\$284	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$958	\$820	\$1,381	\$34	-96%	-96%	-98%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$46,789	\$60,490	\$74,957		60%	24%
	12510 Culturally Different; Communication Disorders	\$0	\$47,027	\$55,947	\$126,769		170%	127%
	12520 Culturally Different; Compensatory	\$39,533	\$46,752	\$26,541	\$544	-99%	-99%	-98%
	12610 Learning Disability	\$76,995	\$303,308	\$319,783	\$382,853	397%	26%	20%
	12710 Equal Opportunity At Risk	\$56,989	\$33,729	\$114,249	\$150,242	164%	345%	32%
	12810 Special Education Preschool	\$0	\$0	\$57,509	\$81,985			43%
	12900 Other Special Programs	\$0	\$30,579	\$436,462	\$306,295		> 500%	-30%
	14100 Summer School Programs; Elementary	\$9,530	\$683	\$15,329	\$60,904	> 500%	> 500%	297%
	14200 Summer School Programs; Middle/Junior High School	\$4,497	\$1,297	\$2,795	\$9,516	112%	> 500%	240%
	14300 Summer School Programs; High School	\$40,044	\$15,617	\$17,098	\$22,990	-43%	47%	34%
	16100 Remediation Testing	\$32,086	\$52,821	\$59,693	\$78,844	146%	49%	32%
	16200 Preventive Remediation	\$19,254	\$40,960	\$46,589	\$2,417	-87%	-94%	-95%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,121	\$96,268	\$70,520	\$71,752	33%	-25%	2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$481,484	\$59,884	\$94,377	\$61,227	-87%	2%	-35%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$5,096	\$5,351	\$2,737	\$0	-100%	-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$459,622	\$557,988	\$553,563	\$651,364	42%	17%	18%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$101,612	\$85,881	\$138,471	\$318,177	213%	270%	130%
	22130 Improvement of Instruction; Instructional Staff Training	\$13,620	\$0	\$0	\$0	-100%		
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$244,253	\$1,291,275	\$311,638	\$257,137	5%	-80%	-17%
	22210 Library/Media Services; Service Area Direction	\$129,895	\$464,427	\$231,688	\$309,432	138%	-33%	34%
	22220 Library/Media Services; School Library	\$39,318	\$5,859	\$9,606	\$43,330	10%	> 500%	351%
	22230 Library/Media Services; Audiovisual	\$10,939	\$4,444	\$3,327	\$2,548	-77%	-43%	-23%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,268	\$4,694	\$108,171	\$275,364	> 500%	> 500%	155%
	22290 Library/Media Services; Other Educational Media Services	\$2,561	\$305	\$0	\$710	-72%	132%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,022	\$97,950	\$95,245		73%	-3%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$41,250			
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$24,458	\$22,366			-9%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$13,500	\$12,659			-6%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$487			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$13,403			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$140,090	\$173,227	\$177,259	\$182,940	31%	6%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$5,244	\$2,241	\$1,722	\$1,845	-65%	-18%	7%
	26497 2007 Account Code - Teachers Retirement Fund	\$325,800	\$309,359	\$224,997	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,545,040</b>	<b>\$8,389,793</b>	<b>\$9,099,320</b>	<b>\$10,368,477</b>	<b>58%</b>	<b>24%</b>	<b>14%</b>
<b>Student Instructional Support</b>								
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$1,742	\$6,315	\$5,595	\$6,225	257%	-1%	11%
	21210 Guidance Services; Service Area Direction	\$79,712	\$138,180	\$189,429	\$227,533	185%	65%	20%
	21290 Guidance Services; Other Guidance Services	\$350	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$17,302	\$28,486	\$41,632	\$59,628	245%	109%	43%
	21390 Health Services; Other Health Services	\$0	\$3,884	\$3,053	\$3,430		-12%	12%
	24100 Office of The Principal	\$475,300	\$551,136	\$647,001	\$879,076	85%	60%	36%
<b>Student Instructional Support Total</b>		<b>\$574,405</b>	<b>\$728,002</b>	<b>\$886,710</b>	<b>\$1,175,892</b>	<b>105%</b>	<b>62%</b>	<b>33%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$17,231	\$17,674	\$16,149	\$19,716	14%	12%	22%
	23150 Board of Education; Legal Services	\$3,420	\$11,981	\$12,964	\$10,908	219%	-9%	-16%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$291	\$760			161%
	23190 Board of Education; Other Governing Body Services	\$86,626	\$102,542	\$126,439	\$155,412	79%	52%	23%
	23210 Executive Administration; Office of The Superintendent	\$101,344	\$146,320	\$228,154	\$266,736	163%	82%	17%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southwest Dubois Co Sch Corp (2110)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$1,143	\$3,124	\$3,801	\$5,437	376%	74%	43%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,691	\$2,813	\$3,578	\$3,951	47%	40%	10%
	23290 Executive Administration; Other Executive Administration Services	\$20,055	\$16,305	\$29,255	\$27,347	36%	68%	-7%
	25110 Fiscal Services; Office of The Business Manager	\$8,154	\$14,999	\$15,243	\$38,858	377%	159%	155%
	25120 Fiscal Services; Service Area Direction	\$32,924	\$21,929	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$52,017	\$15,233	\$6,713	\$3,126	-94%	-79%	-53%
	25193 Other Fiscal Services; Printed Forms	\$2,063	\$3,160	\$1,691	\$761	-63%	-76%	-55%
	25196 Other Fiscal Services; Cash Change	\$618	\$2,215	\$1,625	\$2,075	236%	-6%	28%
	25199 Other Fiscal Services; Other	\$960	\$1,119	\$1,532	\$2,094	118%	87%	37%
	25400 Planning, Research, Development and Evaluation	\$789	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$0	\$320	\$520			63%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$4,772	\$24,675			417%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$600			
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$245			
	25890 Other Technology Services	\$17,619	\$20,352	\$25,500	\$953	-95%	-95%	-96%
	25990 Other Support Services, Central	\$10,309	\$460	\$776,710	\$1,299,355	> 500%	> 500%	67%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$561,093	\$852,039	\$1,053,275	\$1,243,956	122%	46%	18%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$68,573	\$109,378	\$37,469	\$33,111	-52%	-70%	-12%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,746	\$141,884	\$116,697	\$50,195	-49%	-65%	-57%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,238	\$2,373	\$1,709	\$0			
	26499 2007 Account Code - Other	\$0	\$9,010	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,149	\$9,085	\$9,015	\$7,014	123%	-23%	-22%
	26700 Operation and Maintenance of Plant Services; Insurance	\$64,326	\$83,328	\$114,208	\$108,201	68%	30%	-5%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$13,882	\$12,963	\$15,732	\$21,589	56%	67%	37%
	27010 Student Transportation; Service Area Direction	\$153,858	\$137,456	\$96,689	\$111,534	-28%	-19%	15%
	27100 Student Transportation; Vehicle Operation	\$6,145	\$18,941	\$36,605	\$47,687	> 500%	152%	30%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$27,855	\$36,415			31%
	27400 Student Transportation; Purchase of School Buses	\$11,750	\$0	\$93,304	\$14,000	19%		-85%
	27500 Student Transportation; Insurance on Buses	\$10,000	\$6,810	\$4,881	\$5,256	-47%	-23%	8%
	27700 Student Transportation; Contracted Transportation Services	\$229,557	\$364,105	\$384,067	\$369,231	61%	1%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$61,247	\$132,952	\$111,348	\$116,170	90%	-13%	4%
	27910 Student Transportation; Bus Driver Training	\$999	\$554	\$0	\$0	-100%	-100%	
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,821	\$241,614	\$298,405	\$312,248	64%	29%	5%
	31400 Food Services Operations; Food Purchases	\$193,419	\$316,741	\$334,649	\$354,856	83%	12%	6%
	31900 Other Food Services	\$19,085	\$32,033	\$59,462	\$30,050	57%	-6%	-49%
<b>Overhead and Operational Total</b>		<b>\$2,044,850</b>	<b>\$2,851,494</b>	<b>\$4,050,106</b>	<b>\$4,725,041</b>	<b>131%</b>	<b>66%</b>	<b>17%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$136,429	\$162,432	\$186,544	\$187,861	38%	16%	1%
	33500 Welfare Activities Services	\$1,167	\$8,627	\$15,208	\$41,783	> 500%	384%	175%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$53,662	\$86,626	\$83,559		56%	-4%
	43000 Facilities Acquisition and Construction; Professional Services	\$187,778	\$25,435	\$0	\$3,183	-98%	-87%	
	45100 Building Acquisition, Construction and Improvements	\$243,950	\$260,636	\$45,580	\$108,479	-56%	-58%	138%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$195,885	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$7,588	\$10,377	\$15,430		103%	49%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$84,697	\$14,091	\$13,774	\$14,283	-83%	1%	4%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$437,537	\$268,322	\$98,862	\$210,267	-52%	-22%	113%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$48,967	\$0	\$0	\$4,147	-92%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$70,000	\$155,000	\$160,000		129%	3%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$8,972	\$0	\$20,388		127%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$231,153	\$221,588	\$215,140		-7%	-3%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$99,934	\$0	\$47,235		-53%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,129,198	\$1,112,000	\$897,180	\$677,000	-40%	-39%	-25%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$287,500	\$500,710	\$476,500		66%	-5%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$908	\$1,170	\$936	\$1,026	13%	-12%	10%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$0	\$0	\$14,460			
	54200 Common School Fund; Principal	\$104,195	\$71,060	\$31,139	\$17,575	-83%	-75%	-44%
<b>Nonoperational Total</b>		<b>\$2,570,709</b>	<b>\$2,682,583</b>	<b>\$2,263,524</b>	<b>\$2,298,317</b>	<b>-11%</b>	<b>-14%</b>	<b>2%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$55,171	\$51,480	\$49,918	\$0			
	26492 2007 Account Code - Social Security	\$482,071	\$573,635	\$281,758	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$16,100	\$34,133	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$841,394	\$2,861,604	\$1,709,494	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,893	\$8,720	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$537,080	\$7,067	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,394,736</b>	<b>\$4,059,824</b>	<b>\$2,056,957</b>	<b>\$0</b>			